

AGENDA

PLANNING COMMITTEE

Chair Jerome Stocks, Bill Horn, Dave Roberts
Staff Liaison: Tom Lichterman

Budget Workshop #2

Thursday, April 26, 2007, 3:00 p.m.
311 Tremont Street, Oceanside, CA 92054

OBJECTIVE: To update the Planning Committee with an overview of the balanced draft FY 08 operating budget, including underlying assumptions.

1. Opening Remarks
2. Impact of SPRINTER operations on FY 08 budget.
3. Impact of Service Plan on FY 08 budget
4. Review of FY 08 budget
5. Other Matters
6. Public Comment
7. Next Meeting
8. Adjournment