

## COST RECOVERY FEE SCHEDULE

Permit Cost Recovery Schedule (One Time)	FY19	FY20
Right-of-Entry Permit	Actual Cost *	Actual Cost *
Right-of-Entry Permit Amendment/Extension	Actual Cost *	Actual Cost *
Special Event Permit	Actual Cost *	Actual Cost *
Plan/Work Plan Review Process (hourly rate):		
Submittal Review	Actual Cost *	Actual Cost *
<b>Right-of-Way Support Services</b>		
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Contractor Safety Training (Roadway Worker Protection):		
Class per participant	\$157.34	\$162.06
Flag Protection - hourly rate	\$71.96	\$74.12
Mark Out of Utilities - hourly rate	\$76.18	\$78.47
<b>Incidental Use Fees</b>		
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Set-Up and Administration		
Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time)	\$1,500	\$1,500
Administration Fee (Recurring Annually)	\$190	\$190
Incidental Use Fees (Recurring Annually)		
Standard Transverse Wireline Crossing (Electric, Telephone, CATV)	\$2,000	\$2,000
Telecommunication Fiber Optic Cable (0 - 432 strands)	\$4,500	\$4,500
Telecommunication Fiber Optic Cable (>432 strands)	\$10.42/strand per cable	\$10.42/strand per cable
Pipeline Utility Crossing (Sewer/Water/Storm Drain)		
<0"-10" diameter	\$1,450	\$1,450
>10"-24" diameter	\$1,900	\$1,900
>24"-30" diameter	\$2,500	\$2,500
>30"-42" diameter	\$3,500	\$3,500
>42"-52" diameter	\$4,500	\$4,500
>52" diameter	Case by Case	Case by Case
Longitudinal installations		
Standard Wireline (Electric, Telephone, CATV) (≤ 200 feet in length)	\$2,000	\$2,000
Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)	\$10/linear foot	\$10/linear foot
Pipeline Utility (Sewer/Water/Storm Drain)		
<0"-10" diameter (≤ 200 feet in length)	\$1,450	\$1,450
<0"-10" diameter (> 200 feet in length)	\$7.25/linear foot	\$7.25/linear foot
>10"-24" diameter (≤ 200 feet in length)	\$1,900	\$1,900
>10"-24" diameter (> 200 feet in length)	\$9.50/linear foot	\$9.50/linear foot
>24"-30" diameter (≤ 200 feet in length)	\$2,500	\$2,500
>24"-30" diameter (> 200 feet in length)	\$12.50/linear foot	\$12.50/linear foot
>30"-42" diameter (≤ 200 feet in length)	\$3,500	\$3,500
>30"-42" diameter (> 200 feet in length)	\$17.50/linear foot	\$17.50/linear foot
>42"-52" diameter (≤ 200 feet in length)	\$4,500	\$4,500
>42"-52" diameter (> 200 feet in length)	\$22.50/linear foot	\$22.50/linear foot
>52" diameter	Case by Case	Case by Case
Incidental Use Fees (One-Time)		
Guy wires, arms, brackets and service drops	\$500	\$500

\* Actual cost is generated from NCTD labor time applied to a specific process at a fully burdened hourly rate, plus costs incurred by NCTD directly related to the requested activity. Fully burdened hourly rates applied by NCTD include the base compensation of NCTD staff that are engaged in the requested activity, plus the associated employee benefits incurred by NCTD for that staff member such as payroll taxes, medical benefits, retirement plans, etc.