



# NCTD at a Glance

## Overview of North County Transit District (NCTD)

Provides about **10.3 million passenger trips** per year primarily in North San Diego County.

Established in **1975** by California Senate Bill No. 802 to plan, construct, and operate public transit in North San Diego County.

**Geographic area** of approximately 1,020 square miles (see map on reverse) with approximate population of 849,000 people.

**Services include** BREEZE bus, SPRINTER hybrid rail, COASTER commuter trains, FLEX demand response, and LIFT ADA paratransit service.

NCTD shares the use of its tracks with rail partners **Amtrak, Metrolink, BNSF, and Pacific Sun Railroad**. Amtrak and Metrolink operate more than 264 commuter trains on our tracks every week while BNSF and Pacific Sun move more than 9.6 million pounds of freight.

**Employs approximately 845 people**, direct and contract employees.

**Governed by Board of Directors** with voting members from Carlsbad, Del Mar, Encinitas, Escondido, Oceanside, Solana Beach, San Marcos, Vista, and San Diego County, and one non-voting member from the City of San Diego.

**NCTD's Operating Budget** is approximately \$127 million (FY21) and Capital Improvement Program is approximately \$39 million (FY21).

## Mission & Vision

NCTD's mission is to deliver safe, convenient, reliable, and user-friendly public transportation services. Our vision is to build an integrated transit system that enables our customers to travel easily and efficiently throughout our growing region.

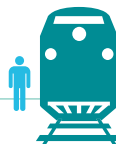
## Modes of Transportation



**BREEZE buses**  
**20,749** average weekday boardings  
**6.4 million** annual boardings  
**152** buses cover **30** routes



**COASTER trains**  
**4,886** average weekday boardings  
**1.4 million** annual boardings  
**7** locomotives and **28** bi-level passenger coaches cover **41-mile** route north to south



**SPRINTER hybrid rail**  
**7,865** average weekday boardings  
**2.4 million** annual boardings  
**12** DMU trains cover a **22-mile** route east to west



### Other services

**LIFT** paratransit service uses a variety of ADA-certified vehicles

**FLEX** serves Oceanside to Camp Pendleton (392 and 395) and Escondido to Ramona (371 and 372)



## NCTD's Service Area



NCTD provides public transit in North San Diego County, from the Pacific Ocean east to Ramona, and from the Orange County border south to Del Mar, with connections extending to downtown San Diego.

## Did You Know?

### Green Initiatives:

NCTD has implemented cutting-edge green initiatives and sustainability programs that minimize the environmental impact of public transit. At five locations, NCTD has installed solar panels that generate energy for the agency. NCTD uses low-energy lighting and biodegradable cleaning supplies. NCTD has installed electric car chargers at the Oceanside Transit Center. NCTD is procuring buses to use in a demonstration pilot across the NCTD service area including 6 battery-electric buses and 8 fuel-cell electric buses.

In addition, NCTD's new Tier IV locomotives will improve operational efficiency while contributing to local and state sustainability and air quality goals, with an estimated 90% reduction in emissions and 64% more horsepower (compared to the existing engines).



## Where We're Going

### COASTER at Convention Center:

NCTD staff continue to advance plans for a COASTER station near the Convention Center in downtown San Diego. A design contract has been awarded and preliminary designs are expected in FY21.



### Coastal Corridor Projects:

NCTD and the San Diego Association of Governments (SANDAG) are continuing work that will double track the corridor and improve transit service. These projects, once constructed, will help to expand and integrate service, enhance connections, expand parking, and improve the customer experience.

### Positive Train Control (PTC):

As of December 31, 2018, NCTD has achieved full implementation of the federally-mandated Positive Train Control (PTC) safety system for 58.5 miles of track it controls within the San Diego County portion of the Los Angeles-San Diego-San Luis Obispo Rail Corridor (LOSSAN). PTC is a proactive, automated system for preventing train collisions and other hazards through digital communications systems and global positioning system (GPS) technology. NCTD was only one of four railroads in the country to meet the implementation deadline without needing an extension.

### New BREEZE Buses:

In FY21, NCTD will add 57 new Compressed Natural Gas (CNG) buses to the BREEZE fleet.

### Joint Development:

NCTD is focusing on large-scale joint development projects located near or at transit stations. Such projects could feature residential, commercial, or

mixed-use real estate opportunities that maximize access to public transport. NCTD has contracted with Toll Brothers, Inc. for the redevelopment of the Oceanside Transit Center.



## Information

Schedules, fares, and current promotions may be found at [GoNCTD.com](http://GoNCTD.com) or by calling a customer service representative at **(760) 966-6500** during normal business hours.

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